

STROUD DEANERY
DEANERY ADMINISTRATION FUNCTION BUDGET
2026

INCOME

Estimated Income from Parishes	9300
Area Dean Contribution	1500
Total Income	10800

EXPENDITURE

Administrator: Salary	9800
Administrator: Overtime	300
Administrator: Extra Travel	200
Telephone	60
Postage and Deanery Printing	150
Working From Home Contribution	180
Website Maintenance	300
Total Expenditure	10990

Estimated Surplus/Deficit 2026 **-190**

Bank Balance January 2026

General Funds	3660
Surplus/Deficit 2026	-190
Estimated Bank Balance December 2026	3470

Estimated General Funds end December 2026 **3336**

Funds for Mission **134**

Bank Balance December 2026 **3470**

M J Lambert January 2026